

ON VINEYARD SERVICES	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	TOTAL	per Ha
Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget
Pruning (Machine) Blocks A,E,F,G,I,J,K,L & M	3,612	-	-	-	-	-	-	-	-	-	-	-	3,612	118.63
Pruning Spur Blocks A & F	-	-	6,844	-	-	-	-	-	-	-	-	-	6,844	224.75
Pruning Cane Blocks B, C, E & H1	-	12,978	12,978	-	-	-	-	-	-	-	-	-	25,957	852.43
Pruning Spur & Cane Blocks G, I & J	7,802	9,103	-	-	-	-	-	-	-	-	-	-	16,905	555.16
Pruning Spur & Cane Blocks H2	820	-	-	-	-	-	-	-	-	-	-	-	820	26.92
Pruning Spur & Cane Blocks K, L & M	15,168	3,987	-	-	-	-	-	-	-	-	-	-	19,156	629.09
Pruning Top Tie & Cane Blocks N & O	-	15,461	15,461	-	-	-	-	-	-	-	-	-	30,921	1,015.48
Pruning Consumables	-	1,304	-	-	-	-	-	-	-	-	-	-	1,304	42.81
Dormant Foliar Spray	-	-	-	1,295	-	-	-	-	-	-	-	-	1,295	42.52
Dormant Fungicide, Insecticide & Nutrient Chemical	-	-	-	2,381	-	-	-	-	-	-	-	-	2,381	78.19
Foliar Spray Young Vines Blocks D	-	-	-	-	-	-	-	146	293	293	-	-	732	24.04
Fungicide, Insecticide & Nutrient Chem Young Vines	-	-	-	-	-	-	-	29	59	59	-	-	146	4.81
Foliar Spraying	-	-	-	-	-	6,088	6,088	6,088	6,088	-	-	-	24,351	799.70
Fungicide, Insecticide & Nutrient Chemical	-	-	-	-	-	7,768	7,768	7,768	7,768	-	-	-	31,074	1,020.48
Weed Control Winter Undervine	-	2,936	-	-	2,936	-	-	-	-	-	-	-	5,873	192.86
Weed Control Winter Chemical	-	761	-	-	761	-	-	-	-	-	-	-	1,523	50.00
Weed Control / Desuckering Summer Undervine	-	-	-	-	-	-	2,936	-	2,936	-	-	-	5,873	192.86
Weed Control Summer Chemical	-	-	-	-	-	-	1,849	-	1,849	-	-	-	3,698	121.43
Slashing including Headlands	-	-	-	-	2,597	5,044	5,044	-	2,597	-	-	-	15,281	501.85
Machine Trimming	-	-	-	-	-	-	-	4,007	-	-	-	-	4,007	131.60
Foliage Wires (dropping)	-	-	-	7,717	-	-	-	-	-	-	-	-	7,717	253.43
Foliage Wires (2 lifts)	-	-	-	-	-	-	7,717	7,717	-	-	-	-	15,434	506.86
Irrigation Maintenance	-	-	-	-	1,820	520	520	1,040	1,040	1,040	520	-	6,500	213.46
Irrigation Operation & Management	-	-	-	-	130	130	520	1,040	1,040	1,040	520	130	4,550	149.43
Trellis Repairs	0	1,979	-	990	-	-	990	-	-	990	-	-	4,949	162.51
Vine Nutrition Standard Application	-	-	-	-	-	1,000	1,000	1,000	300	300	1,000	-	4,600	151.07
Vine Nutrition Standard Chemical	-	-	-	-	-	5,024	3,730	2,358	212	106	2,599	-	14,029	460.72
Crop estimation, Grape sampling	-	-	-	-	-	-	650	-	1,250	600	600	-	3,100	101.81
Harvesting Machine	-	-	-	-	-	-	-	-	-	7,223	16,854	-	24,077	790.70
Harvesting Support Equipment & Staff	-	-	-	-	-	-	-	-	-	4,630	10,804	-	15,434	506.86
Biosecurity	-	-	-	-	-	-	-	-	-	540	1,080	-	1,620	53.20
Machinery/Equipment Hire & Delivery - Harvest	-	-	-	-	-	-	-	-	-	5,220	12,180	-	17,400	571.43
Vineyard Property Maintenance	160	160	160	160	160	160	160	160	160	160	160	160	1,920	63.05
Toilet Hire	125	125	125	125	125	125	125	125	125	125	125	125	1,500	49.26
Pruning Wound Application	-	3,701	-	-	-	-	-	-	-	-	-	-	3,701	121.54
Pruning Wound Dressing	-	3,442	-	-	-	-	-	-	-	-	-	-	3,442	113.03
Hand De-suckering, other	-	-	-	-	-	-	13,688	-	-	-	-	-	13,688	449.53
Bird Control	-	-	-	-	-	-	-	-	1,979	-	-	-	1,979	65.00
On Vineyard Total	27,688	55,937	35,568	12,667	8,529	25,859	52,785	31,479	27,696	22,325	46,442	415	347,389	11,408.50

Development Costs (year 2)														
Vine Training	-	-	-	-	-	3,348	5,027	5,027	1,679	1,679	-	-	-	16,760
Shoot Thinning (Remove secondary shoots)	-	-	-	-	-	19,728	-	-	-	-	-	-	-	19,728
Vermin Control	-	-	-	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	-	-	9,600

Off Vineyard Costs														
Viti Services	1,314	1,314	1,314	1,314	1,314	1,314	1,314	1,314	1,314	1,314	1,314	1,314	1,314	15,773
Management Services	1,606	1,606	1,606	1,606	1,606	1,606	1,606	1,606	1,606	1,606	1,606	1,606	1,606	19,275

Combined Totals	30,608	58,857	38,488	16,788	12,650	53,055	61,932	40,627	33,495	28,125	50,562	3,336	428,524	
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